

PY25 DOE State Plan Changes (Revised 12/11/2024)

All dates have been updated to reflect the PY25 program year (4-1-25 to 3-31-26)

Page 2

Application Type:

New is marked as the type of application. This is based on the DOE guidance as stated:
This is the start of a new grant cycle.

Dates:

Date Received and Date Received by the State was updated on the draft plan to 10/21/2024 which aligns with the date we received the application instructions from DOE.

Page 3

Funding Opportunity Number changed. Title changed from 2024 to 2025

Page 4

Estimated funding is based on the actual allocation that Idaho received in PY24. The draft PY25 State Plan will be updated when we receive WPN 25-2 that includes our actual allocation for PY25. This is normally received mid-to late February and our State Plan will have to be amended to make the necessary changes. *February 9th is the due date of Idaho's state plan.*

Page 6

Subgrantee Allocations:

This section displays the funding we estimate each community action agency will receive and the projected number of units each agency will complete in PY25.

T&TA is something that changes year to year based on need.

The methodology of allocation uses census data and percentage of poverty. Added number of reweatherized home to be completed based on past data. Changed the MBTIs based on number of planned units.

Average Cost Per Unit (ACPU):

Idaho tries to align our ACPU to be as close as possible to the federal ACPU. For PY25 that amount was \$8,574.00 **The closest we could get the draft to that number was \$8,477.16.** The draft is still using the PY24 amount. The ACPU will be adjusted once the updated DOE guidance has been received.

Page 7

DOE – funded Leveraging Activities

Changed wording for LIHEAP funding to include if funding allows. Removed Also added may.

Page 8

DOE Public Hearing:

The DOE public hearing will be held January 15th. The meeting will be held virtually. The public hearing announcement will be published in newspapers throughout the state. A draft copy of the PY25 DOE state plan will be published on the Health and Welfare website, visible to the public. In addition, a copy of the draft state plan was sent to the agencies for their review and comment.

Page 10-12

The plan shows the estimated allocation that will be issued to each community action agency. These figures are based on the PY24 allocation received and may be adjusted when our final PY25 allocation is received.

Page 13-15

These pages show the Budget Summary of how the estimated allocation will be distributed to the Grantee and Subgrantees. These figures are based on PY24 allocation received and will be adjusted when our final PY25 allocation is received.

Page 18

Fringe:

IDHW does not have a Federal Fringe Rate, a formula is used to calculate fringe benefit rates. This information is updated annually and provided to us by our fiscal department.

Travel:

The draft version of the plan is updated to include budgeting for the Fall 2025 NASCSP conference, the Spring 2026 NASCSP conference and monitoring visits at each agency. This may change when the final PY26 allocation information is received.

The link to the IDHW travel policy was added per DOE guidance.

Page 18

Supplies

The cost for supplies was slightly adjusted based on invoices received in PY24.

Page 19

Contracts and Subgrants:

This section shows the breakout of Grantee allocation distribution and Subgrantee allocation distribution totals. This information can also be seen on pages 13-15.

Page 20

Indirect costs:

These are costs incurred by the Grantee that cannot be directly assigned to the grant. These rates are negotiated with the Department of Energy. Idaho has an Indirect Cost Agreement in place. The amount budgeted is from PY24 based on the amount of direct funding. It may be updated once I get the new allocation information.

Example of an indirect costs are:

- The office space IDHW uses. We calculate the total cost of the office space for two IDHW employees and split the cost between (LIHEAP, LIHWAP, BPA and Weatherization).
- The cost to process invoices.

Page 22

WPN updated from 12-7 to current 24-1

Page 34-35

Monitoring dates have been updated. These dates are for planning purposes, and we will try to perform the monitoring within these dates or as close as possible. We have built in sometime between monitoring agencies to help get monitoring results turned around timelier.

Page 37

Removed language of 50% re-allocation of T&TA funds This is no longer allowed by DOE. Based on DOE WPN 24-1 2024 Application Instructions III.5 only 10% of T&TA can be moved without DOE permission. To move more than 10% IDHW must take the following into consideration.

1. Based on the statewide average cost per home at which the Grantee is currently operating, the Grantee has enough workers trained to meet the planned production.
2. The Grantee has reviewed and made certain that the capacity to expand current production levels of homes weatherized can be attained.
3. There are sufficient funds to conduct monitoring visits if a Grantee uses T&TA funds to accomplish monitoring requirements.
4. The Grantee has considered using a portion of their T&TA funds for necessary Program Assessment support.

IDHW will also have to amend the State plan. Once T&TA funds are reprogramed to Program Operations it can not be moved back to T&TA.

Page 38

Updated the number of certified QCIs in the Idaho Weatherization Network (This was updated as of the end of November 2024).

